

**OFFICE OF THE AUDITOR GENERAL
FUNDING HISTORY**

| Fiscal Year | FTEs | IDG | Federal | Local/Private | State Restricted | General Fund | Gross |
|---------------------------|-------------|-------------|----------------|----------------------|-------------------------|---------------------|--------------|
| FY 2000-01 | n/a | \$1,609,600 | \$0 | \$0 | \$266,600 | \$13,183,500 | \$15,059,700 |
| FY 2001-02 ^b | n/a | 1,612,200 | 0 | 0 | 368,800 | 13,456,600 | 15,437,600 |
| FY 2002-03 ^b | n/a | 1,627,600 | 0 | 0 | 1,420,600 | 12,652,700 | 15,700,900 |
| FY 2003-04 ^b | n/a | 1,662,900 | 0 | 0 | 1,385,300 | 11,424,700 | 14,472,900 |
| FY 2004-05 ^b | n/a | 1,801,500 | 0 | 0 | 1,246,700 | 12,185,600 | 15,233,800 |
| FY 2005-06 ^{a b} | n/a | 2,301,500 | 0 | 0 | 1,246,700 | 12,429,300 | 15,977,500 |
| FY 2006-07 ^a | n/a | 1,801,500 | 0 | 0 | 1,539,900 | 13,006,100 | 16,347,500 |

FTEs = Full-Time Equated Positions; IDG = Interdepartmental grants and transfers

^aAs of 9-30-06

^bActual appropriations contained in the appropriations for the Legislature budget.

Source: Annual Appropriation Acts